

表28.本局歲出預決算

單位：新台幣元

	預 算					決 算				
	桃園縣政府 總 計	本 局 歲 出 預 算				桃園縣政府 總 計	本 局 歲 出 決 算			
		合 計	佔縣府比 (%)	經常門	資本門		合 計	佔縣府比 (%)	經常門	資本門
86會計年度	36,864,602,339	3,050,999,082	8.28	2,647,983,374	403,015,708	32,275,589,074	2,829,003,632	8.77	2,428,055,536	400,948,096
87會計年度	34,667,051,830	3,455,453,685	9.97	3,095,810,024	359,643,661	31,258,847,147	3,328,665,160	10.65	2,975,487,528	353,177,632
88會計年度	37,242,580,647	3,711,561,438	9.97	3,240,787,745	470,773,693	33,010,396,861	3,248,165,363	9.84	2,803,548,039	444,617,324
89會計年度	54,721,535,283	6,385,129,328	11.67	6,023,074,928	362,054,400	45,700,339,804	4,889,669,467	10.70	4,555,791,353	333,878,114
90會計年度	36,744,769,487	4,426,063,370	12.05	4,217,968,370	208,095,000	32,549,473,521	3,906,081,913	12.00	3,731,940,251	174,141,662
91會計年度	43,532,395,000	4,259,701,000	9.79	3,955,596,000	304,105,000	39,030,040,693	3,920,443,025	10.04	3,659,640,754	260,802,271
92會計年度	41,615,854,900	4,287,425,080	10.30	3,967,430,080	319,995,000	37,132,618,722	4,155,335,151	11.19	3,855,409,303	299,925,848
93會計年度	47,639,407,000	4,390,508,866	9.22	4,030,080,120	360,428,746	43,300,088,553	4,268,859,516	9.86	3,932,154,539	336,704,977
94會計年度	47,885,960,000	4,657,405,000	9.73	4,228,822,000	428,583,000	43,845,701,034	4,573,972,931	10.43	4,153,692,495	420,280,436
95會計年度	48,077,223,000	4,704,406,000	9.79	4,242,428,000	461,978,000	43,620,111,991	4,634,058,176	10.62	4,190,474,870	443,583,306
96會計年度	45,882,632,000	4,851,774,000	10.57	4,589,908,000	261,866,000	42,910,841,900	4,757,777,014	11.09	4,507,833,647	249,943,367
97會計年度	49,605,121,000	5,083,310,000	10.25	4,930,644,000	152,666,000	45,618,626,874	4,959,854,550	10.87	4,811,685,187	148,169,363

資料來源：根據桃園縣總決算書。