

表29. 本局歲入預決算

單位：新台幣元

|                | 預 算            |             |             |             |     | 決 算            |               |             |               |           |
|----------------|----------------|-------------|-------------|-------------|-----|----------------|---------------|-------------|---------------|-----------|
|                | 桃園縣政府<br>總 計   | 本 局 歲 入 預 算 |             |             |     | 桃園縣政府<br>總 計   | 本 局 歲 入 決 算   |             |               |           |
|                |                | 合 計         | 佔縣府比<br>(%) | 經常門         | 資本門 |                | 合 計           | 佔縣府比<br>(%) | 經常門           | 資本門       |
| 八十二會計年度        | 25,951,436,788 | 160,333,850 | 0.62        | 160,333,850 | -   | 24,110,957,008 | 242,095,791   | 1.00        | 241,950,491   | 145,300   |
| 八十三會計年度        | 26,646,166,853 | 248,053,720 | 0.93        | 248,053,720 | -   | 22,437,680,186 | 264,488,820   | 1.18        | 264,162,580   | 326,240   |
| 八十四會計年度        | 30,928,733,074 | 319,647,720 | 1.03        | 319,647,720 | -   | 27,242,272,204 | 353,419,971   | 1.30        | 353,384,371   | 35,600    |
| 八十五會計年度        | 32,800,000,000 | 322,228,520 | 0.98        | 322,228,520 | -   | 27,195,696,672 | 413,161,672   | 1.52        | 413,161,672   | -         |
| 八十六會計年度        | 36,864,602,339 | 352,592,000 | 0.96        | 352,592,000 | -   | 32,275,589,074 | 492,170,041   | 1.52        | 491,511,541   | 658,500   |
| 八十七會計年度        | 34,667,051,830 | 443,705,600 | 1.28        | 443,705,600 | -   | 31,258,847,147 | 660,368,026   | 2.11        | 659,680,305   | 687,721   |
| 八十八會計年度        | 37,242,580,647 | 572,374,635 | 1.54        | 572,374,635 | -   | 33,010,396,861 | 708,605,061   | 2.15        | 708,494,861   | 110,200   |
| 民國八十八下半年及八十九年度 | 47,217,393,103 | 815,127,000 | 1.73        | 815,127,000 | -   | 38,470,800,094 | 1,038,191,788 | 2.70        | 1,035,760,488 | 2,431,300 |
| 民國九 十年度        | 30,233,113,723 | 659,775,600 | 2.18        | 659,775,600 | -   | 21,707,187,361 | 902,625,533   | 4.16        | 902,625,533   | -         |
| 民國九十一年度        | 37,537,150,000 | 730,374,000 | 1.95        | 730,374,000 | -   | 32,197,740,068 | 1,013,530,514 | 3.15        | 1,013,530,514 | -         |
| 民國九十二年度        | 36,852,493,000 | 924,337,000 | 2.51        | 924,337,000 | -   | 34,213,299,821 | 970,801,387   | 2.84        | 970,801,387   | -         |
| 民國九十三年度        | 43,443,738,000 | 905,850,000 | 2.09        | 905,850,000 | -   | 41,361,676,485 | 1,006,682,947 | 2.43        | 1,006,682,947 | -         |

資料來源：根據桃園縣總決算書。